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Approved For Release 2000/05/03 : CIA-RDP33-02415A000800200006-4

24 January 1973

MEMORANDUM FOR: See Distribution

SUBJECT : Program Call FY 1975

1. Attached hereto is a copy of the FY 1975 Program Call. Although the Call itself is lengthy, it will be noted that the submission will include very little narrative but will require a great deal of thought in putting this submission together.

2. Listed below are some of the new requirements of this Program Call:

(A) Resources by Program objective including Achievement Measurement.

(B) Available Productivity Data.

(C) Activities for which Productivity measures will be developed during FY \_\_\_\_.

3. We have also attached a copy of your Program Memorandum as submitted last year for FY 1974.

4. The schedule for the Program Call is as follows:


(A) Program draft January - 16 February 1973.  
(Drafts must be submitted to B&FD/OSA by  
COB 16 February 1973)

(B) Program to DDS&T 12 March 1973.

(C) S&T Hearings 19 March - 6 April 1973.

Attachments:

As stated above

  
Chief, Budget & Finance Division  
Office of Special Activities

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Distribution: EO/OSA, DM/OSA, D/OPS, COMMO, B&FD

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*Program Call*

PART I PROGRAM MEMORANDUM

CATEGORY: \_\_\_\_\_

SUB-CATEGORY: \_\_\_\_\_

ELEMENT: \_\_\_\_\_

- A. Major new or declining activities:
- B. Particularly sensitive objectives or issues:
- C. Major anticipated problems:
- D. Unfunded Requirements during FY 1974
- E. New or changing activities with Primary Resource Impact Past FY75:
- F. Changes in Resource needs for FY74 and FY75:

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Resources by Program Objective  
(In Thousands)

Office:

Program Objective: \_\_\_\_\_

FY 1974  
Positions      Funds

FY 1975  
Positions      Funds

FY74/75  
Positions      Funds

Totals

\*Method or Basis for  
Achievement Measurement:

\*Use additional sheet if necessary.

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Program Estimates for FY 1975

<u>Fan Number</u>	<u>Name</u>
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Evaluation		FY 1975 Estimate			
Priority	Performance	Contract Position	Staff Position	A.E.	Funds

07/05/2017

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Program Estimates for FY 1975

Fan Number	Name
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Evaluation	
Priority	Performance

FY 1975 Estimate			
Contract Position	Staff Position	A.E.	Funds

## STUDY

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Brief Activity Description	Base Units	FY 1972		FY 1973		
		Units Produced	Man-years Assigned	Units Produced	Man-years Assigned	% Change

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II. Activities for Which Productivity Measures Will  
be Developed During FY \_\_\_\_\_

Program

Activity

Probable Unit of Measure

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(In Thousands)

Total

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Summary of Funding Received from Other Government Agencies

FY 1973 - FY 1975  
(In Thousands)

Office:  
Category:  
Subcategory:  
Element:  
Project:

FY 1973

FY 1974

FY 1975

Total Funds from Other Government Agencies

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Funds for ADP Equipment and Contract Services  
(In Thousands)

Office:

Hardware  
\*System No.

System Name

FY 1973  
Purchase Lease

FY 1974  
Purchase Lease

FY 1975  
Purchase Lease

Software  
(Design and  
Programs)

Name

Vendor

Other Services

Name

Vendor

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\*Use System Number from ADPES.

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    - b. Third Party (OEL)
    - c. Management Support (OEL)
  - 2. Imagery
    - a. Photographic (OSA, OSP)
    - b. Management Support (DD/S&T, OSA, OSP)
  - 3. Research, Development & Engineering
    - a. Audio (ORD)
    - b. Electromagnetic (ORD, OEL)
    - c. Strategic Data Aids (ORD)
    - d. Staff & Agent Aids (ORD)
    - e. Payload Systems (ORD)
    - f. Emplacement Systems (ORD)
    - g. Covert Agent Commo (ORD)
    - h. Management Support (DD/S&T, ORD, OEL, OSA, OSP)
- B. Production of Intelligence
  - 1. Science & Technology
    - a. Analysis & Reporting (OSI, FMSAC)
    - b. Management Support (OSI, FMSAC)
- C. Information Processing & Exploitation
  - 1. Signal Processing
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    - a. Management Support (OSA)
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  - 3. Research, Development & Engineering
    - a. Covert Action (ORD)
    - b. Security (ORD)
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DI/S&T

FY 1975 PROGRAM

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- E. OSA
- F. OSI
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      - a. Science & Technology
  - C. OCS
    - 1. Information Processing & Exploitation
      - a. Central ADF Services
  - D. OEL
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      - a. ELINT
      - b. RD&E
    - 2. Information Processing & Exploitation
      - a. Signal Processing
    - 3. Communications
      - a. Communications Operations
  - E. ORD
    - 1. Collection of Intelligence
      - a. RD&E
    - 2. Information Processing & Exploitation
      - a. RD&E
    - 3. Communications
      - a. RD&E